

MUNICIPIO DE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2019  
(Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
3.1	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
3.1.1	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
3.1.1.1	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
3.1.1.1.1	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
(AYUNTAMIENTO)						
3.1.1.1.1.1.50	230,889,866.59	47,229,543.23	278,119,409.82	53,508,187.20	53,508,187.19	224,611,222.62
000	0.00	0.00	0.00	0.00	0.00	0.00
001	3,951,020.76	0.00	3,951,020.76	2,188,107.11	2,188,107.11	1,762,913.65
002	4,232,740.46	0.00	4,232,740.46	1,402,254.68	1,402,254.68	2,830,485.78
003	0.00	0.00	0.00	1,696,276.06	1,696,276.06	-1,696,276.06
004	13,164,162.66	15,229,543.23	28,393,705.89	4,768,920.50	4,768,920.49	23,624,785.39
005	55,542,031.26	0.00	55,542,031.26	3,013,537.34	3,013,537.34	52,528,493.92
006	25,701,656.69	11,326,000.00	37,027,656.69	2,107,707.52	2,107,707.52	34,919,949.17
007	3,857,127.15	5,320,000.00	9,177,127.15	7,125,922.46	7,125,922.46	2,051,204.69
008	37,058,827.10	15,354,000.00	52,412,827.10	15,410,432.27	15,410,432.27	37,002,394.83
009	2,717,032.60	0.00	2,717,032.60	396,461.24	396,461.24	2,320,571.36
010	8,278,084.01	0.00	8,278,084.01	705,450.19	705,450.19	7,572,633.82
011	64,417.89	0.00	64,417.89	930,756.49	930,756.49	-866,338.60
012	1,689,367.99	0.00	1,689,367.99	281,405.22	281,405.22	1,407,962.77
013	6,491,002.63	0.00	6,491,002.63	725,866.10	725,866.10	5,765,136.53
014	945,576.42	0.00	945,576.42	341,800.00	341,800.00	603,776.42
015	7,534,616.88	0.00	7,534,616.88	378,777.22	378,777.22	7,155,839.66
016	1,810,684.15	0.00	1,810,684.15	840,314.42	840,314.42	970,369.73
017	1,656,806.30	0.00	1,656,806.30	462,477.29	462,477.29	1,194,329.01
018	1,225,021.79	0.00	1,225,021.79	316,773.40	316,773.40	908,248.39
019	452,671.02	0.00	452,671.02	161,037.24	161,037.24	291,633.78
020	7,850,256.41	0.00	7,850,256.41	1,747,068.70	1,747,068.70	6,103,187.71
021	0.00	0.00	0.00	0.00	0.00	0.00
022	395,457.14	0.00	395,457.14	0.00	0.00	395,457.14
023	2,295,421.34	0.00	2,295,421.34	805,050.93	805,050.93	1,490,370.41
024	1,482,333.95	0.00	1,482,333.95	674,119.36	674,119.36	808,214.59
025	9,189,126.67	0.00	9,189,126.67	1,919,743.31	1,919,743.31	7,269,383.36
026	726,980.15	0.00	726,980.15	311,846.43	311,846.43	415,133.72
027	1,793,624.39	0.00	1,793,624.39	336,143.05	336,143.05	1,457,481.34
028	918,759.23	0.00	918,759.23	104,567.44	104,567.44	814,191.79
029	1,187,614.78	0.00	1,187,614.78	439,009.43	439,009.43	748,605.35
DISCAPACIDAD						
101	1,593,191.49	0.00	1,593,191.49	743,323.82	743,323.82	849,867.67
102	1,593,191.49	0.00	1,593,191.49	629,262.00	629,262.00	963,929.49

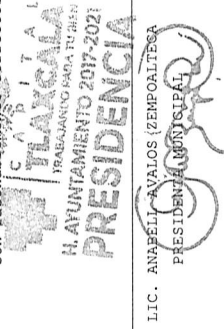
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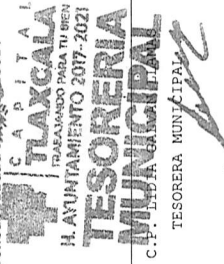
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
103 ACUILTAPILCO	1,593,191.49	0.00	1,593,191.49	420,822.46	420,822.46	1,172,369.03
104 TIZATLAN	1,593,191.49	0.00	1,593,191.49	262,260.55	262,260.55	1,330,930.94
105 IXTULCO	1,593,191.49	0.00	1,593,191.49	392,027.55	392,027.55	1,201,163.94
106 SAN HIPOLITO CHIMALPA	1,593,191.49	0.00	1,593,191.49	84,616.30	84,616.30	1,508,575.19
107 SAN LUCAS CUAUHTELULPAN	1,593,191.49	0.00	1,593,191.49	140,149.30	140,149.30	1,453,042.19
108 TEPEHTEC	1,593,191.48	0.00	1,593,191.48	89,616.30	89,616.30	1,503,575.18
109 SAN DIEGO METEPEC	1,593,191.43	0.00	1,593,191.43	184,402.70	184,402.70	1,408,788.73
110 ATLAHAPA	1,593,191.42	0.00	1,593,191.42	281,589.46	281,589.46	1,311,601.96
111 ATEMPAN	1,593,191.42	0.00	1,593,191.42	217,291.36	217,291.36	1,375,900.06
112 DEL. SAN ISIDRO	1,593,191.39	0.00	1,593,191.39	84,000.00	84,000.00	1,509,191.39
113 DEL. LOMA XICOTENCATL	1,593,191.39	0.00	1,593,191.39	45,000.00	45,000.00	1,548,191.39
114 DEL. LOMA BONITA	1,593,191.38	0.00	1,593,191.38	45,000.00	45,000.00	1,548,191.38
115 DEL. LA JOYA	1,593,191.38	0.00	1,593,191.38	84,000.00	84,000.00	1,509,191.38
116 DEL. EL SABINAL	1,593,191.38	0.00	1,593,191.38	84,000.00	84,000.00	1,509,191.38
117 DEL. TLAPANCAICO	1,593,191.37	0.00	1,593,191.37	45,000.00	45,000.00	1,548,191.37
118 DEL. ADOLFO LOPEZ MATEOS	1,593,190.30	0.00	1,593,190.30	84,000.00	84,000.00	1,509,190.30

TOTAL DEL GASTO 47,229,543.23 278,889,482 53,508,187.20 53,508,187.19 224,611,222.62

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. ANABEL AVALOS VENPOLITECA  
 PRESIDENTA MUNICIPAL



LIC. HECTOR MARTINEZ GARCIA  
 SINDICO MUNICIPAL